

Part I: Summary		FFY of Grant: 2016	
PHA Name: Housing Authority of the City of Bridgeport		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: CT26-P001-50116			
Replacement Housing Factor Grant No:			
Date of CFFP:			
Type of Grant		Revised Annual Statement (revision no.)	
Original Annual Statement		Final Performance and Evaluation Report	
Performance and Evaluation Report for Period Ending:		Total Estimated Cost	
Summary by Development Account		Original	
		Revised 1	
		Total Actual Cost 1	
		Obligated	
		Expended	
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21)	\$1,162,829.00	\$0.00
3	1408 Management Improvements	\$160,000.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$387,609.00	\$0.00
5	1411 Audit	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00
9	1450 Site Improvements	\$430,000.00	\$0.00
10	1460 Dwelling Structures	\$1,715,660.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00
12	1470 Non Dwelling Structures	\$0.00	\$0.00
13	1475 Non Dwelling Equipment	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$20,000.00	\$0.00
17	1499 Development Activities 4	\$0.00	\$0.00

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP grant for operations.
- 4 RHF funds shall be included here

Annual Statement/Performance Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary

PHA Name: Housing Authority of the City of Bridgeport

Grant Type and Number: Capital Fund Program Grant No: CT26-P001-50116
Replacement Housing Factor Grant No: _____
Date of CFFP: _____

FFY of Grant: 2016
FFY of Grant Approval: _____

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Revised Annual Statement (revision no.) Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost 1	
			Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)		\$3,876,098.00			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities		\$35,000.00			
23	Amount of line 20 Related to Security - Soft Costs		\$372,334.00			
24	Amount of line 20 Related to Security - Hard Costs		\$0.00			
25	Amount of line 20 Related to Energy Conservation Measures		\$0.00			

Signature of Executive Director: *[Signature]* Date: 5-2-16
Signature of Public Housing Director: *[Signature]* Date: 5-2-16

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFFP grant for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2016			
PHA Name: Housing Authority of the City of Bridgeport		Capital Fund Program Grant No: CT26-P001-50116					
CFPP (Yes/No) No		Replacement Housing Factor Grant No.					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised 1		
Central Office	Capital Fund Program Fee - Administration		1410 Lump sum	\$387,609.00			
CT00100002P	Operations		1406 Lump sum	\$150,829.00			
aka Marina Village	Management Improvements - Training, technology upgrades, EPC M&V		1408 Lump sum	\$20,000.00			
	Site Improvements - Concrete, asphalt, stripping		1450 Lump sum	\$20,000.00			
	Dwelling Structures - Furnace replacement		1460 2 Units	\$5,660.00			
	Dwelling Structures - Kitchens, Baths, Windows, roofing		1460 6 Units	\$20,000.00			
	Relocation		1495 8 Units	\$20,000.00			
CT00100005P	Operations		1406 Lump sum	\$200,000.00			
aka PT Barnum Apts	Management Improvements - Training, technology upgrades, EPC M&V		1408 Lump sum	\$20,000.00			
	A & E Services		1430 Lump sum	\$0.00			
	Site Improvements - Signage, striping, asphalt, concrete		1450 Lump sum	\$100,000.00			
	Dwelling Structures - piping, ventilation system		1460 100 Units	\$25,000.00			
	Dwelling Structures - Stair replacement		1460 8 Units	\$180,000.00			
	Dwelling Structures - 504 Conversion		1460 2 Units	\$35,000.00			
CT00100006P	Operations		1406 Lump sum	\$190,000.00			
aka Charles Greene	Management Improvements - Training, technology upgrades, EPC M&V		1408 Lump sum	\$20,000.00			
	A & E Services		1430 Lump sum	\$0.00			
	Site Improvements - Asphalt, striping, concrete, landscaping		1450 Lump sum	\$40,000.00			
	Dwelling Structures - pipe replacement		1460 54 Units	\$75,000.00			
	Dwelling Structures - Elevator mechanical replacement		1460 218 Units	\$200,000.00			

continued to page 4

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended	
Part II: Supporting Pages PHA Name: Housing Authority of the City of Bridgeport Grant Type and Number Capital Fund Program Grant No: CT26-P001-50116 CFFP (Yes/No) No Replacement Housing Factor Grant No.									
CT00100007P	Operations		1406	Lump sum	\$100,000.00				
aka Fireside Apts	Management Improvements - Training, technology upgrades, EPC M&V		1408	Lump sum	\$20,000.00				
	A & E Services		1430	Lump sum	\$0.00				
	Site Improvements - Asphalt, concrete, signage, striping, landscaping, lighting		1450	Lump sum	\$50,000.00				
	Dwelling Structures - Roof Replacement, gutters		1460	18 units	\$100,000.00				
CT00100009P	Operations		1406	Lump sum	\$175,000.00				
aka Harborview Towers	Management Improvements - Training, technology upgrades, EPC M&V		1408	Lump sum	\$20,000.00				
	A & E Services		1430	Lump sum	\$0.00				
	Site Improvements - Signage, landscaping, lighting		1450	Lump sum	\$20,000.00				
	Dwelling Structures - Common area painting and tile replacement		1460	272 Units	\$100,000.00				
	Dwelling Structures - Fire safety systems		1460	272 Units	\$25,000.00				
CT00100044P	Operations		1406	Lump sum	\$200,000.00				
aka Trumbull Gardens	Management Improvements - Training, technology upgrades, EPC M&V		1408	Lump sum	\$20,000.00				
	A & E Services		1430	Lump sum	\$0.00				
	Site Improvements - Asphalt, concrete, signage, striping, lighting		1450	Lump sum	\$100,000.00				
	Dwelling Structures - highrise lighting, roofing, bldg envelope, common area painting		1460	56 Units	\$250,000.00				
	Dwelling Structures - Townhouse roofing, gutters		1460	12 Units	\$100,000.00				
CT001000881P	Operations		1406	Lump sum	\$73,500.00				
Scattered Sites I	Management Improvements - Training, technology upgrades, EPC M&V		1408	Lump sum	\$20,000.00				
	A & E Services		1430	Lump sum	\$0.00				
	Site Improvements - Asphalt, concrete, fencing, landscaping		1450	Lump sum	\$50,000.00				
	Building improvements - roofs, siding, facade, HVAC, doors, windows, decks		1460	14 Units	\$100,000.00				
	Building improvements - elevator replacement		1460	24 Units	\$100,000.00				
CT001000882P	Operations		1406	Lump sum	\$73,500.00				
Scattered Sites II	Management Improvements - Training, technology upgrades, EPC M&V		1408	Lump sum	\$20,000.00				
	A & E Services		1430	Lump sum	\$0.00				
	Site Improvements - Asphalt, concrete, fencing, landscaping		1450	Lump sum	\$50,000.00				
	Building improvements - elevator replacement		1460	18 Units	\$200,000.00				
	Building improvements - roofs, siding, facade, HVAC, doors, windows, decks		1460	28 units	\$200,000.00				
			Total		\$3,876,098.00	\$0.00			

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Capital Fund Program Five-Year Action Plan

U.S Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 6/30/2017

Part I: Summary						
PHA Name/Number: Bridgeport Housing Authority CT001		Locality: Bridgeport, Fairfield County, CT			Revision No:	
Development Number and Name	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Original Plan Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020	
A.						
B.	Physical Improvements Subtotal *	\$ 2,507,500.00	\$ 2,359,271.00	\$ 1,937,271.00	\$ 2,053,271.00	
C.	Management Improvements *	\$ 145,771.00	\$ 144,000.00	\$ 150,000.00	\$ 180,000.00	
D.	PHA Wide Non Dwelling Structures and Equipment *	\$ 40,000.00	\$ 10,000.00	\$ 190,000.00	\$ -	
E.	Administration *	\$ 387,609.00	\$ 387,609.00	\$ 387,609.00	\$ 387,609.00	
F.	Other *	\$ 20,000.00	\$ 200,000.00	\$ 36,000.00	\$ 180,000.00	
G.	Operations	\$ 775,218.00	\$ 775,218.00	\$ 775,218.00	\$ 775,218.00	
H.	Demolition	\$ -	\$ -	\$ -	\$ 100,000.00	
I.	Development	\$ -	\$ -	\$ 400,000.00	\$ 200,000.00	
J.	Capital Fund Financing Debt Service	\$ -	\$ -	\$ -	\$ -	
K.	Total CFP Funds	\$ 3,876,098.00	\$ 3,876,098.00	\$ 3,876,098.00	\$ 3,876,098.00	
L.	Total Non-CFP Funds					

Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2017		Work Statement for Year 2018	
Work Statement for Year 1 FFY 2016	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost
	COCC - Capital Fund Program Administration Fee		\$387,609.00		\$387,609.00
	002 - Marina Village Management Improvements		\$18,000.00		\$18,000.00
	002 - Marina Village Operations		\$84,892.00		\$84,892.00
	002 - Marina Village Concrete and asphalt	Lump Sum	\$15,000.00		\$15,000.00
	002 - Marina Village Windows and doors	18 Units	\$20,000.00		\$20,000.00
	002 - Marina Village Roofing, gutters	2Bldgs	\$25,000.00		\$25,000.00
	002 - Marina Village Bathrooms, kitchens, flooring	10 Units	\$30,000.00		\$30,000.00
	002 - Marina Village Gas, water & sanitation pipe replacement	12 Units	\$20,000.00		\$20,000.00
	002 - Marina Village Carbon monoxide/smoke detectors	40EA	\$3,000.00		\$3,000.00
	002 - Marina Village Stoves, Refrigerators, furnaces, hot water tanks	70Units	\$15,000.00		\$15,000.00
	002 - Marina Village Relocation	10Units	\$20,000.00		\$20,000.00
	005 - PT Barnum Management Improvements		\$19,000.00		\$19,000.00
	005 - PT Barnum Operations		\$118,454.00		\$118,454.00
	005 - PT Barnum Concrete and asphalt	LumpSum	\$25,000.00		\$25,000.00
	005 - PT Barnum Playground	LumpSum	\$5,000.00		\$5,000.00
	005 - PT Barnum Landscaping/grounds	LumpSum	\$10,000.00		\$10,000.00
	005 - PT Barnum Boiler storage tanks	3EA	\$18,000.00		\$18,000.00
	005 - PT Barnum Building ventilation	1Bldg	\$25,000.00		\$25,000.00
	005 - PT Barnum Roofing, Downspouts and gutters	15600SF	\$50,000.00		\$50,000.00
	005 - PT Barnum Exterior lighting	5EA	\$10,000.00		\$10,000.00
	005 - PT Barnum Exterior stairs	2EA	\$50,000.00		\$50,000.00
	005 - PT Barnum 504 Conversion/VCA Compliance	6 Units	\$75,000.00		\$75,000.00
	005 - PT Barnum Interior upgrades Bathrooms, kitchens, flooring	9 Units	\$28,000.00		\$28,000.00
	005 - PT Barnum Windows and doors	8Units	\$22,000.00		\$22,000.00
	005 - PT Barnum Common area ceiling tiles	2758EA	\$4,000.00		\$4,000.00
	005 - PT Barnum Carbon monoxide/smoke detectors	33EA	\$2,500.00		\$2,500.00
	005 - PT Barnum Emergency lighting	16Units	\$1,200.00		\$1,200.00
	005 - PT Barnum Stoves, Refrigerators, Exhaust Hoods	10Units	\$22,500.00		\$22,500.00
	006 - Charles Greene Management Improvements		\$15,771.00		\$15,771.00
	006 - Charles Greene Operations		\$88,841.00		\$88,841.00
	006 - Charles Greene Concrete and asphalt	LumpSum	\$20,000.00		\$20,000.00
	006 - Charles Greene Brick and Masonry	3000SF	\$20,000.00		\$20,000.00
	006 - Charles Greene Common area floors, ceilings, painting	1Bldg	\$52,000.00		\$52,000.00
	006 - Charles Greene Concrete cantilevered entrance canopies	1Bldg	\$4,800.00		\$4,800.00
	006 - Charles Greene Elevator cab and machinery	1EA	\$100,000.00		\$100,000.00
	006 - Charles Greene Piping	1Bldg	\$75,000.00		\$75,000.00
	006 - Charles Greene Unit electrical panels	8Units	\$5,000.00		\$5,000.00
	006 - Charles Greene Doors and Windows	8 Units	\$25,000.00		\$25,000.00
	006 - Charles Greene 504 Conversion/VCA Compliance	4Units	\$50,000.00		\$50,000.00
	006 - Charles Greene Bathrooms, kitchens, flooring	3Units	\$15,000.00		\$15,000.00
	006 - Charles Greene Stoves and refrigerators	11Units	\$13,000.00		\$13,000.00
	006 - Charles Greene Laundry equipment	5EA	\$10,000.00		\$10,000.00
	007 - Fireside Apartments Management Improvements		\$89,499.00		\$89,499.00
	007 - Fireside Apartments Operations		\$115,000.00		\$115,000.00
	007 - Fireside Apartments Concrete and Asphalt	LumpSum	\$25,000.00		\$25,000.00
	007 - Fireside Apartments Roofing, downspouts and gutters	5Bldgs	\$115,000.00		\$115,000.00
	007 - Fireside Apartments Common Floor, ceiling tiles, painting	1Bldg	\$2,000.00		\$2,000.00
	007 - Fireside Apartments Bathrooms, kitchens, flooring	10Units	\$30,000.00		\$30,000.00
	007 - Fireside Apartments 504 Conversion/VCA Compliance	6Units	\$75,000.00		\$75,000.00
	007 - Fireside Apartments Masonry - repoint, scrape, repaint	3Bldgs	\$90,000.00		\$90,000.00
	007 - Fireside Apartments Vinyl siding	31EA	\$35,000.00		\$35,000.00
	007 - Fireside Apartments Windows & Doors	3496SF	\$10,000.00		\$10,000.00
	007 - Fireside Apartments Carbon monoxide/smoke detectors	5Units	\$15,000.00		\$15,000.00
	007 - Fireside Apartments Stove, Refrigerators and Exhaust Hoods	12Units	\$1,000.00		\$1,000.00
	007 - Fireside Apartments Towers Management Improvements	14Units	\$21,000.00		\$21,000.00
	009 - Harborview Towers Management Improvements		\$19,000.00		\$19,000.00
	009 - Harborview Towers Operations		\$78,970.00		\$78,970.00
	009 - Harborview Towers Bathrooms, kitchens, flooring	30Units	\$10,000.00		\$10,000.00
	009 - Harborview Towers Fire safety systems	6000SF	\$50,000.00		\$50,000.00
	009 - Harborview Towers Brick Repointing and Masonry	20EA	\$10,000.00		\$10,000.00
	009 - Harborview Towers Piping	16EA	\$30,000.00		\$30,000.00
	009 - Harborview Towers Unit electrical panels	8Units	\$5,000.00		\$5,000.00
	009 - Harborview Towers Common Area Floors, Ceiling, Painting	Lump Sum	\$125,000.00		\$125,000.00
	009 - Harborview Towers Stoves, Refrigerators and exhaust hoods	12Units	\$16,000.00		\$16,000.00

Work Statement for Year 1 FFY 2016	Work Statement for Year 2017 FFY 2017			Work Statement for Year 2018 FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
044 - Trumbull Gardens Management Improvements			\$19,000.00	044 - Trumbull Gardens Management Improvements		\$18,000.00
044 - Trumbull Gardens Operations			\$186,223.00	044 - Trumbull Gardens Operations		\$186,223.00
044 - Trumbull Gardens Townhouse Roofing, gutters and downspouts	37500F		\$10,000.00	044 - Trumbull Gardens A&E Services	LumpSum	\$25,000.00
044 - Trumbull Gardens Concrete and Asphalt	LumpSum		\$50,000.00	044 - Trumbull Gardens Townhouse Roofing, gutters and downspouts	37500F	\$100,000.00
044 - Trumbull Gardens Brick, repointing	2500SF		\$25,000.00	044 - Trumbull Gardens Concrete and Asphalt	LumpSum	\$30,000.00
044 - Trumbull Gardens Common Area Floors, Ceiling, Painting	18ldg		\$50,000.00	044 - Trumbull Gardens Common Area Floors, Ceiling, Painting	18ldg	\$50,000.00
044 - Trumbull Gardens Exterior lighting	2EA		\$4,000.00	044 - Trumbull Gardens Exterior & interior doors	10Units	\$10,000.00
044 - Trumbull Gardens Windows and Doors	8Units		\$30,000.00	044 - Trumbull Gardens Piping	18ldg	\$30,000.00
044 - Trumbull Gardens Piping	18ldg		\$30,000.00	044 - Trumbull Gardens Bathrooms, kitchens, flooring	11Units	\$25,000.00
044 - Trumbull Gardens Bathrooms, kitchens, flooring	11Units		\$25,000.00	044 - Trumbull Gardens 504 Conversion/VCA Compliance	2Units	\$25,000.00
044 - Trumbull Gardens 504 Conversion/VCA Compliance	4Units		\$50,000.00	044 - Trumbull Gardens Siding	8771SF	\$44,000.00
044 - Trumbull Gardens Siding	8771SF		\$25,000.00	044 - Trumbull Gardens Carbon monoxide/smoke detectors	60EA	\$25,000.00
044 - Trumbull Gardens Carbon monoxide/smoke detectors	60EA		\$4,000.00	044 - Trumbull Gardens Stoves, Refrigerators, Exhaust hoods, DHW Tanks	10Units	\$18,000.00
044 - Trumbull Gardens Emergency lighting	18EA		\$4,500.00	044 - Trumbull Gardens Management Improvements	LumpSum	\$25,000.00
044 - Trumbull Gardens Stoves, Refrigerators, Exhaust hoods, DHW Tanks	10Units		\$19,000.00	044 - Trumbull Gardens Management Improvements	LumpSum	\$15,000.00
881 - Scattered Sites I Operations			\$76,666.00	881 - Scattered Sites I A&E Services	LumpSum	\$100,000.00
881 - Scattered Sites I Concrete and Asphalt	LumpSum		\$10,000.00	881 - Scattered Sites I Concrete and Asphalt	LumpSum	\$100,000.00
881 - Scattered Sites I Fencing and Landscaping	LumpSum		\$100,000.00	881 - Scattered Sites I Fencing and Landscaping	3Bldgs	\$20,000.00
881 - Scattered Sites I Roofing, Downspouts and gutters	5Bldgs		\$20,000.00	881 - Scattered Sites I Roofing, Downspouts and gutters	6993SF	\$4,000.00
881 - Scattered Sites I Siding	6993SF		\$20,000.00	881 - Scattered Sites I Wood decks, Porches and Balconies	1EA	\$4,000.00
881 - Scattered Sites I Wood decks, Porches and Balconies	3EA		\$15,000.00	881 - Scattered Sites I Windows and Doors	5Units	\$15,000.00
881 - Scattered Sites I Windows and Doors	5Units		\$15,000.00	881 - Scattered Sites I HVAC/Piping	9Units	\$15,000.00
881 - Scattered Sites I HVAC/Piping	9Units		\$20,000.00	881 - Scattered Sites I Bathrooms, kitchens, flooring	2Units	\$25,000.00
881 - Scattered Sites I Bathrooms, kitchens, flooring	5Units		\$50,000.00	881 - Scattered Sites I 504 Conversion/VCA Compliance	33EA	\$2,500.00
881 - Scattered Sites I 504 Conversion/VCA Compliance	4Units		\$3,000.00	881 - Scattered Sites I Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces	9Units	\$18,000.00
881 - Scattered Sites I Carbon monoxide/smoke detectors	40EA		\$25,000.00	881 - Scattered Sites I Management Improvements	LumpSum	\$25,000.00
881 - Scattered Sites I Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces	9Units		\$31,673.00	881 - Scattered Sites II A&E Services	LumpSum	\$25,000.00
882 - Scattered Sites II Operations			\$10,000.00	882 - Scattered Sites II Concrete and Asphalt	LumpSum	\$20,000.00
882 - Scattered Sites II Concrete and Asphalt	LumpSum		\$100,000.00	882 - Scattered Sites II Fencing and Landscaping	LumpSum	\$100,000.00
882 - Scattered Sites II Fencing and Landscaping	LumpSum		\$20,000.00	882 - Scattered Sites II Roofing, Downspouts and gutters	6Bldgs	\$20,000.00
882 - Scattered Sites II Roofing, Downspouts and gutters	6Bldgs		\$20,000.00	882 - Scattered Sites II Siding	7342SF	\$20,000.00
882 - Scattered Sites II Siding	7342SF		\$15,000.00	882 - Scattered Sites II Windows and Doors	7Units	\$4,000.00
882 - Scattered Sites II Windows and Doors	7Units		\$25,000.00	882 - Scattered Sites II Bathrooms, kitchens, flooring	1EA	\$10,000.00
882 - Scattered Sites II Bathrooms, kitchens, flooring	3EA		\$50,000.00	882 - Scattered Sites II 504 Conversion/VCA Compliance	2Units	\$25,000.00
882 - Scattered Sites II 504 Conversion/VCA Compliance	5Units		\$4,000.00	882 - Scattered Sites II HVAC/Piping	9Units	\$15,000.00
882 - Scattered Sites II HVAC/Piping	19Unit		\$4,000.00	882 - Scattered Sites II Carbon monoxide/smoke detectors	45EA	\$3,271.00
882 - Scattered Sites II Carbon monoxide/smoke detectors	60EA		\$25,000.00	882 - Scattered Sites II Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces	10Units	\$25,000.00
882 - Scattered Sites II Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces	10Units		\$3,876,098.00	Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$3,876,098.00

Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2019		Work Statement for Year 2020	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
COCC - Capital Fund Program Administration Fee		\$387,609.00	COCC - Capital Fund Program Administration Fee		\$387,609.00
002 - Marina Village Management Improvements		\$10,000.00	002 - Marina Village Management Improvements		\$20,000.00
002 - Marina Village Operations		\$84,892.00	002 - Marina Village Operations		\$84,892.00
002 - Marina Village Concrete and asphalt	Lump Sum	\$10,000.00	002 - Marina Village A&E Services	Lump Sum	\$10,000.00
002 - Marina Village Windows and doors	9Units	\$10,000.00	002 - Marina Village Concrete and asphalt	Lump Sum	\$10,000.00
002 - Marina Village Roofing, gutters	1Bldg	\$15,000.00	002 - Marina Village Windows and doors	9Units	\$10,000.00
002 - Marina Village Mold and Mildew Remediation	5 Units	\$20,000.00	002 - Marina Village Roofing, gutters	1Bldg	\$15,000.00
002 - Marina Village Stoves, Refrigerators, furnaces, hot water tanks	6 Units	\$15,000.00	002 - Marina Village Mold and Mildew Remediation	5 Units	\$20,000.00
002 - Marina Village Stoves, Refrigerators, furnaces, hot water tanks	1Unit	\$1,000.00	002 - Marina Village Stoves, Refrigerators, furnaces, hot water tanks	3 Units	\$20,000.00
005 - PT Barnum Management Improvements		\$20,000.00	005 - PT Barnum Relocation for VCA Compliance	8Units	\$20,000.00
005 - PT Barnum Operations		\$18,454.00	005 - PT Barnum Management Improvements	1Unit	\$1,000.00
005 - PT Barnum Concrete and asphalt	LumpSum	\$25,000.00	005 - PT Barnum Management Improvements		\$20,000.00
005 - PT Barnum Landscaping/grounds	LumpSum	\$18,000.00	005 - PT Barnum Operations		\$118,454.00
005 - PT Barnum Boiler storage tanks	3EA	\$30,000.00	005 - PT Barnum A&E Services	LumpSum	\$20,000.00
005 - PT Barnum Building ventilation	15600SF	\$50,000.00	005 - PT Barnum Concrete and asphalt	LumpSum	\$25,000.00
005 - PT Barnum Exterior stairs	2EA	\$50,000.00	005 - PT Barnum Landscaping/grounds	LumpSum	\$18,000.00
005 - PT Barnum 504 Conversion/VCA Compliance	4 Units	\$25,000.00	005 - PT Barnum Boiler storage tanks	3EA	\$18,000.00
005 - PT Barnum Mold and Mildew Remediation	2Units	\$15,000.00	005 - PT Barnum Building ventilation	1Bldg	\$70,000.00
005 - PT Barnum Windows and doors	8Units	\$20,000.00	005 - PT Barnum Roofing, Downspouts and gutters	15600SF	\$50,000.00
005 - PT Barnum Stoves, Refrigerators, Exhaust Hoods	4 Units	\$20,000.00	005 - PT Barnum Exterior stairs	3EA	\$60,000.00
005 - PT Barnum Relocation for VCA Compliance	8Units	\$20,000.00	005 - PT Barnum Roofing, Downspouts and gutters	2Units	\$25,000.00
006 - Charles Greene Management Improvements		\$5,000.00	005 - PT Barnum Windows and doors	4 Units	\$16,000.00
006 - Charles Greene Operations		\$88,841.00	005 - PT Barnum Stoves, Refrigerators, Exhaust Hoods	8Units	\$16,000.00
006 - Charles Greene Concrete and asphalt	LumpSum	\$20,000.00	005 - PT Barnum Relocation for VCA Compliance	5Units	\$5,000.00
006 - Charles Greene Unit electrical panels	8Units	\$10,000.00	006 - Charles Greene Management Improvements		\$20,000.00
006 - Charles Greene Doors and Windows	2Units	\$5,000.00	006 - Charles Greene Operations		\$5,000.00
006 - Charles Greene 504 Conversion/VCA Compliance	8Units	\$20,000.00	006 - Charles Greene Concrete and asphalt	LumpSum	\$20,000.00
006 - Charles Greene Mold and Mildew Remediation	1Units	\$25,000.00	006 - Charles Greene Unit electrical panels	LumpSum	\$10,000.00
006 - Charles Greene Stoves and refrigerators	8 Units	\$25,000.00	006 - Charles Greene Doors and Windows	8 Units	\$25,000.00
006 - Charles Greene Emergency Generator	1Bldg	\$25,000.00	006 - Charles Greene 504 Conversion/VCA Compliance	2Units	\$25,000.00
006 - Charles Greene Relocation for VCA Compliance	5Units	\$5,000.00	006 - Charles Greene Mold and Mildew Remediation	5Units	\$20,000.00
007 - Fireside Apartments Management Improvements		\$89,499.00	006 - Charles Greene Stoves and refrigerators	1Units	\$13,000.00
007 - Fireside Apartments Concrete and Asphalt	LumpSum	\$21,491.00	006 - Charles Greene Relocation for VCA Compliance	5Units	\$5,000.00
007 - Fireside Apartments Exterior lighting upgrades	LumpSum	\$40,000.00	007 - Fireside Apartments Management Improvements		\$25,000.00
007 - Fireside Apartments Roofing, downspouts and gutters	5Bldgs	\$115,000.00	007 - Fireside Apartments A&E Services	LumpSum	\$89,499.00
007 - Fireside Apartments Mold and Mildew Remediation	10Units	\$40,000.00	007 - Fireside Apartments Concrete and Asphalt	LumpSum	\$20,000.00
007 - Fireside Apartments 504 Conversion/VCA Compliance	2Units	\$25,000.00	007 - Fireside Apartments Exterior lighting upgrades	LumpSum	\$20,000.00
007 - Fireside Apartments Drainage and resloping	10Bldgs	\$35,000.00	007 - Fireside Apartments Roofing, downspouts and gutters	5Bldgs	\$115,000.00
007 - Fireside Apartments Piping	3496SF	\$10,000.00	007 - Fireside Apartments Mold and Mildew Remediation	10Units	\$40,000.00
007 - Fireside Apartments Windows & Doors	5Units	\$15,000.00	007 - Fireside Apartments 504 Conversion/VCA Compliance	2Units	\$25,000.00
007 - Fireside Apartments Stove, Refrigerators and Exhaust Hoods	13EA	\$21,000.00	007 - Fireside Apartments Drainage and resloping	10Bldgs	\$35,000.00
009 - Harborview Towers Management Improvements		\$20,000.00	007 - Fireside Apartments Piping	3496SF	\$10,000.00
009 - Harborview Towers Operations		\$78,970.00	007 - Fireside Apartments Windows & Doors	5Units	\$15,000.00
009 - Harborview Towers Mold and Mildew Remediation	2Units	\$8,000.00	007 - Fireside Apartments Stove, Refrigerators and Exhaust Hoods	13EA	\$21,000.00
009 - Harborview Towers 504 Conversion/VCA Compliance	4Units	\$50,000.00	009 - Harborview Towers Management Improvements		\$25,000.00
009 - Harborview Towers Piping	LumpSum	\$25,000.00	009 - Harborview Towers Operations		\$78,970.00
009 - Harborview Towers A&E Services	8Units	\$5,000.00	009 - Harborview Towers A&E Services	LumpSum	\$20,000.00
009 - Harborview Towers Common Area Floors, Ceiling, Painting	12Units	\$16,000.00	009 - Harborview Towers Mold and Mildew Remediation	2Units	\$8,000.00
009 - Harborview Towers Relocation for VCA Compliance	Lump Sum	\$0,000.00	009 - Harborview Towers Stoves, Refrigerators and exhaust hoods	4Units	\$50,000.00
	5 Units	\$5,000.00	009 - Harborview Towers 504 Conversion/VCA Compliance	LumpSum	\$25,000.00
			009 - Harborview Towers Piping	LumpSum	\$5,000.00
			009 - Harborview Towers Unit electrical panels	8Units	\$5,000.00
			009 - Harborview Towers Entrance upgrades	Lump Sum	\$25,000.00
			009 - Harborview Towers Stoves, Refrigerators and exhaust hoods	12Units	\$16,000.00
			009 - Harborview Towers Co-Gen Heat to Energy System	Lump Sum	\$0,000.00
			009 - Harborview Towers Common Area Floors, Ceiling, Painting	Lump Sum	\$0,000.00
			009 - Harborview Towers Relocation for VCA Compliance	5 Units	\$5,000.00

Work Statement for Year 2016	Work Statement for Year 2019				Work Statement for Year 2020			
	Development/Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	Development/Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
044 - Trumbull Gardens Management Improvements	044 - Trumbull Gardens Management Improvements		37500F	\$20,000.00	044 - Trumbull Gardens Management Improvements		LumpSum	\$25,000.00
044 - Trumbull Gardens Operations	044 - Trumbull Gardens Operations		LumpSum	\$186,223.00	044 - Trumbull Gardens Operations		LumpSum	\$186,223.00
044 - Trumbull Gardens Townhouse Roofing, gutters and downspouts	044 - Trumbull Gardens Townhouse Roofing, gutters and downspouts		18Bldg	\$50,000.00	044 - Trumbull Gardens Townhouse Roofing, gutters and downspouts		37500F	\$20,000.00
044 - Trumbull Gardens Common Area Floors, Ceiling, Painting	044 - Trumbull Gardens Common Area Floors, Ceiling, Painting		10Units	\$10,000.00	044 - Trumbull Gardens Concrete and Asphalt		LumpSum	\$100,000.00
044 - Trumbull Gardens Exterior & interior doors	044 - Trumbull Gardens Exterior & interior doors		18Bldg	\$50,000.00	044 - Trumbull Gardens Concrete and Asphalt		LumpSum	\$50,000.00
044 - Trumbull Gardens Piping	044 - Trumbull Gardens Piping		12Bldgs	\$50,000.00	044 - Trumbull Gardens Exterior & interior doors		10Units	\$10,000.00
044 - Trumbull Gardens Townhouse Electrical Panel upgrades	044 - Trumbull Gardens Townhouse Electrical Panel upgrades		4Units	\$16,000.00	044 - Trumbull Gardens Piping		12Bldgs	\$50,000.00
044 - Trumbull Gardens Mold and Mildew Remediation	044 - Trumbull Gardens Mold and Mildew Remediation		20Units	\$25,000.00	044 - Trumbull Gardens Electrical Panel upgrades		4Units	\$16,000.00
044 - Trumbull Gardens 504 Conversion/VCA Compliance	044 - Trumbull Gardens 504 Conversion/VCA Compliance		8771SF	\$25,000.00	044 - Trumbull Gardens Mold and Mildew Remediation		20Units	\$25,000.00
044 - Trumbull Gardens Siding	044 - Trumbull Gardens Siding		12Units	\$25,000.00	044 - Trumbull Gardens 504 Conversion/VCA Compliance		8771SF	\$25,000.00
044 - Trumbull Gardens Stoves, Refrigerators, Exhaust hoods, DHW Tanks	044 - Trumbull Gardens Stoves, Refrigerators, Exhaust hoods, DHW Tanks		LumpSum	\$100,000.00	044 - Trumbull Gardens Siding		12Units	\$25,000.00
044 - Trumbull Gardens Community Center Upgrades and Emergency Generator	044 - Trumbull Gardens Community Center Upgrades and Emergency Generator		10Units	\$10,000.00	044 - Trumbull Gardens Stoves, Refrigerators, Exhaust hoods, DHW Tanks		LumpSum	\$100,000.00
881 - Scattered Sites I Management Improvements	881 - Scattered Sites I Management Improvements		5Units	\$76,666.00	881 - Scattered Sites I Management Improvements		LumpSum	\$76,666.00
881 - Scattered Sites I Operations	881 - Scattered Sites I Operations		LumpSum	\$10,000.00	881 - Scattered Sites I A&E Services		LumpSum	\$20,000.00
881 - Scattered Sites I Concrete and Asphalt	881 - Scattered Sites I Concrete and Asphalt		LumpSum	\$10,000.00	881 - Scattered Sites I A&E Services		LumpSum	\$10,000.00
881 - Scattered Sites I Fencing and Landscaping	881 - Scattered Sites I Fencing and Landscaping		5Bldgs	\$50,000.00	881 - Scattered Sites I Concrete and Asphalt		LumpSum	\$10,000.00
881 - Scattered Sites I Roofing, Downspouts and gutters	881 - Scattered Sites I Roofing, Downspouts and gutters		6993SF	\$20,000.00	881 - Scattered Sites I Fencing and Landscaping		LumpSum	\$10,000.00
881 - Scattered Sites I Siding	881 - Scattered Sites I Siding		5Units	\$15,000.00	881 - Scattered Sites I Roofing, Downspouts and gutters		6993SF	\$20,000.00
881 - Scattered Sites I Windows and Doors	881 - Scattered Sites I Windows and Doors		6Units	\$10,000.00	881 - Scattered Sites I Siding		5Units	\$15,000.00
881 - Scattered Sites I HVAC/Piping	881 - Scattered Sites I HVAC/Piping		4Units	\$16,000.00	881 - Scattered Sites I Windows and Doors		6Units	\$10,000.00
881 - Scattered Sites I Mold and Mildew Remediation	881 - Scattered Sites I Mold and Mildew Remediation		20Units	\$25,000.00	881 - Scattered Sites I HVAC/Piping		4Units	\$16,000.00
881 - Scattered Sites I 504 Conversion/VCA Compliance	881 - Scattered Sites I 504 Conversion/VCA Compliance		LumpSum	\$20,000.00	881 - Scattered Sites I Mold and Mildew Remediation		20Units	\$25,000.00
881 - Scattered Sites I Common Area Lighting, Painting, Flooring	881 - Scattered Sites I Common Area Lighting, Painting, Flooring		LumpSum	\$15,000.00	881 - Scattered Sites I 504 Conversion/VCA Compliance		LumpSum	\$20,000.00
881 - Scattered Sites I Security Cameras	881 - Scattered Sites I Security Cameras		10Units	\$25,000.00	881 - Scattered Sites I Common Area Lighting, Painting, Flooring		LumpSum	\$15,000.00
881 - Scattered Sites I Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces	881 - Scattered Sites I Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces		5Units	\$31,673.00	881 - Scattered Sites I Security Cameras		10Units	\$20,000.00
882 - Scattered Sites II Management Improvements	882 - Scattered Sites II Management Improvements		LumpSum	\$10,000.00	881 - Scattered Sites I Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces		5Units	\$31,673.00
882 - Scattered Sites II Operations	882 - Scattered Sites II Operations		LumpSum	\$10,000.00	882 - Scattered Sites II Management Improvements		LumpSum	\$10,000.00
882 - Scattered Sites II Concrete and Asphalt	882 - Scattered Sites II Concrete and Asphalt		LumpSum	\$10,000.00	882 - Scattered Sites II Operations		LumpSum	\$10,000.00
882 - Scattered Sites II Fencing and Landscaping	882 - Scattered Sites II Fencing and Landscaping		6Bldgs	\$50,000.00	882 - Scattered Sites II Concrete and Asphalt		LumpSum	\$10,000.00
882 - Scattered Sites II Roofing, Downspouts and gutters	882 - Scattered Sites II Roofing, Downspouts and gutters		7342SF	\$20,000.00	882 - Scattered Sites II Fencing and Landscaping		LumpSum	\$10,000.00
882 - Scattered Sites II Siding	882 - Scattered Sites II Siding		7Units	\$20,000.00	882 - Scattered Sites II Roofing, Downspouts and gutters		6Bldgs	\$50,000.00
882 - Scattered Sites II Windows and Doors	882 - Scattered Sites II Windows and Doors		4Units	\$16,000.00	882 - Scattered Sites II Siding		7342SF	\$20,000.00
882 - Scattered Sites II Mold and Mildew Remediation	882 - Scattered Sites II Mold and Mildew Remediation		20Units	\$25,000.00	882 - Scattered Sites II Windows and Doors		7Units	\$20,000.00
882 - Scattered Sites II 504 Conversion/VCA Compliance	882 - Scattered Sites II 504 Conversion/VCA Compliance		LumpSum	\$15,000.00	882 - Scattered Sites II Mold and Mildew Remediation		4Units	\$16,000.00
882 - Scattered Sites II Common Area Lighting, Painting, Flooring	882 - Scattered Sites II Common Area Lighting, Painting, Flooring		LumpSum	\$10,000.00	882 - Scattered Sites II 504 Conversion/VCA Compliance		LumpSum	\$15,000.00
882 - Scattered Sites II Security Cameras	882 - Scattered Sites II Security Cameras		6Units	\$20,000.00	882 - Scattered Sites II Common Area Lighting, Painting, Flooring		14Units	\$40,000.00
882 - Scattered Sites II HVAC/Piping	882 - Scattered Sites II HVAC/Piping		10Units	\$25,000.00	882 - Scattered Sites II Security Cameras		LumpSum	\$20,000.00
882 - Scattered Sites II Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces	882 - Scattered Sites II Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces		5Units	\$5,000.00	882 - Scattered Sites II HVAC/Piping		6Units	\$20,000.00
882 - Scattered Sites II Relocation for VCA Compliance	882 - Scattered Sites II Relocation for VCA Compliance		LumpSum	\$400,000.00	882 - Scattered Sites II Stoves, Refrigerators, Exhaust hoods, DHW Tanks, Furnaces		10Units	\$25,000.00
Agency Wide - Development Activity	Agency Wide - Development Activity				882 - Scattered Sites II Relocation for VCA Compliance		5Units	\$5,000.00
	Agency Wide - Demolition for ReDevelopment Activity				Agency Wide - Development Activity		LumpSum	\$200,000.00
			Subtotal of Estimated Cost	\$3,876,098.00	Agency Wide - Demolition for ReDevelopment Activity		LumpSum	\$100,000.00
			Subtotal of Estimated Cost	\$3,876,098.00			Subtotal of Estimated Cost	\$3,876,098.00