

Site	Activity Description	Priority	2021	2022	2023	2024	2025	Totals
	CFP Grant Funding		\$ 7,231,366.00	\$ 7,231,366.00	\$ 7,231,366.00	\$ 7,231,366.00	\$ 7,231,366.00	\$ 36,156,830.00
PT Barnum	Landings/Stairs throughout	1	\$ 350,000.00	\$ 350,000.00				\$ 700,000.00
<i>360 units</i>	Mold Remediation	1			\$ 25,000.00			\$ 25,000.00
	Heating System upgrades	2	\$ 50,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 170,000.00
	Window and door replacement	2	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		\$ 250,000.00
	UFAS	2		\$ 1,250,000.00				\$ 1,250,000.00
	Cameras	2			\$ 50,000.00			\$ 50,000.00
	Roofs, soffits & gutters	3	\$ 300,000.00	\$ 400,000.00	\$ 300,000.00			\$ 1,000,000.00
	Kitchen upgrades	3	\$ 50,000.00	\$ 50,000.00	\$ 30,000.00	\$ 30,000.00		\$ 160,000.00
	Signage	2					\$ 40,000.00	\$ 40,000.00
	Bathroom upgrades	3		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
	Asphalt Paving, Curbing & Striping Parking	2			\$ 300,000.00			\$ 300,000.00
	Vacancy Reduction	2	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00	\$ 29,287.00	\$ 29,521.00	\$ 148,808.00
	Mail		\$ 100,000.00					\$ 100,000.00
	Site Improvement		\$ 50,000.00					\$ 50,000.00
	Lighting			\$ 25,000.00				\$ 25,000.00
								\$ -
								\$ -
Greene Homes	Roofs	1				\$ 150,000.00	\$ 150,000.00	\$ 300,000.00
<i>270 units</i>	Elevators	1			\$ 100,000.00		\$ 100,000.00	\$ 200,000.00
	Entry Doors (Front & Back) 10	2			\$ 100,000.00			\$ 100,000.00
	Elevator Access Doors	1					\$ 10,000.00	\$ 10,000.00
	Parapets	2		\$ 200,000.00				\$ 200,000.00
	Windows/Screens (270)	2		\$ 50,000.00				\$ 50,000.00
	Piping systems	2		\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	\$ 150,000.00
	Vacancy Reduction	3				\$ 25,000.00		\$ 25,000.00
	HVAC		\$ 25,000.00					
	Laundry Room Upgrade				\$ 25,000.00			
	Door Replacement						\$ 50,000.00	\$ 50,000.00
Fireside/Forest Green	Siding				\$ 120,000.00	\$ 120,000.00		\$ 240,000.00
<i>272 Units</i>	Gutters			\$ 20,000.00				\$ 20,000.00
	Fencing/Railing					\$ 30,000.00		\$ 30,000.00
	Ventilation Systems (272)					\$ 50,000.00		\$ 50,000.00
	Ground deterioration						\$ 400,000.00	\$ 400,000.00
	Kitchen upgrades					\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
	Bathroom upgrades					\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
	Masonry Improvements		\$ 100,000.00			\$ 120,000.00		\$ 220,000.00
	Site Improvements		\$ 125,000.00	\$ 40,000.00	\$ 40,000.00			\$ 205,000.00
	Signage						\$ 40,000.00	\$ 40,000.00
	Asphalt and curbing				\$ 120,000.00	\$ 100,000.00		\$ 220,000.00
	UFAS Unit Upgrades							\$ -
	UFAS Site Improvements							\$ -
	Vacancy Reduction					\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
	Electrical Improvements (Lighting)		\$ 50,000.00					\$ 50,000.00

Roofing							\$ 50,000.00	\$ 50,000.00
Window & Door replacement				\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 200,000.00
Cameras					\$ 25,000.00			\$ 25,000.00
Facility improvements					\$ 80,000.00			\$ 80,000.00
Elevator Replacement		\$ 145,000.00						\$ 145,000.00
Boilers					\$ 20,000.00			\$ 20,000.00

Harborview Towers	Elevator Rehabilitation	3	\$ 75,000.00				\$ 150,000.00	\$ 225,000.00
<i>240 Units</i>	Fire Sprinkler Head Replacement	2			\$ 40,000.00			\$ 40,000.00
	Lighting Improvements	2			\$ 50,000.00	\$ 50,000.00		\$ 100,000.00
	Cameras	3					\$ 50,000.00	\$ 50,000.00
	Piping	2					\$ 100,000.00	\$ 100,000.00
	Signage	2					\$ 40,000.00	\$ 40,000.00
	Common area upgrades	3				\$ 155,234.00		\$ 155,234.00
	Fire Safety Systems	2			\$ 80,000.00			\$ 80,000.00
	Compactor						\$ 100,000.00	\$ 100,000.00
	Door Replacement				\$ 75,000.00			\$ 75,000.00
	Bathroom and kitchen upgrades					\$ 50,000.00		\$ 50,000.00
	Site Improvements				\$ 25,000.00			\$ 25,000.00
	Masonry						\$ 50,000.00	\$ 50,000.00
Trumbull Gardens	Door Replacement	1	\$ 50,000.00	\$ 50,000.00				\$ 100,000.00
<i>414 units</i>	Windows (throughout site) Townhouse & Buildings	1		\$ 20,000.00		\$ 150,000.00	\$ 150,000.00	\$ 320,000.00
	Boiler Replacments (HVAC) in townhouses	1	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 75,000.00	\$ 75,000.00	\$ 300,000.00
	Cameras	1	\$ 50,000.00				\$ 200,000.00	\$ 250,000.00
	Elevator Replacement	1					\$ 750,000.00	\$ 750,000.00
	Fire Alarm Panel	1	\$ 25,000.00	\$ 20,000.00				\$ 45,000.00
	Apartment Doors in Building (128)	2		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00		\$ 75,000.00
	Landings for townhouses	2				\$ 100,000.00	\$ 100,000.00	\$ 200,000.00
	Landings for Hi-rises						\$ 100,000.00	\$ 100,000.00
	Fencing throughout (townhouses-front & back)	2				\$ 60,000.00		\$ 60,000.00
	Landscape Improvements	3		\$ 25,000.00			\$ 75,000.00	\$ 100,000.00
	UFAS	1	\$ 1,000,000.00	\$ 1,000,000.00				\$ 2,000,000.00
	UFAS Site improvements	1						\$ -
	Signage	2					\$ 40,000.00	\$ 40,000.00
	Meter Box upgrades	3	\$ 25,000.00		\$ 15,705.00	\$ 36,184.00		\$ 76,889.00
	Emergency Generators	1	\$ 75,000.00					\$ 75,000.00
	Vacancy Reduction	1	\$ 50,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 210,000.00
	Compactor replacement			\$ 50,000.00				\$ 50,000.00
	Kitchen/Bathroom Upgrades		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 250,000.00
	Stairway improvements		\$ 125,000.00					\$ 125,000.00
	Site Improvements		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 125,000.00
	Gutter and siding replacement				\$ 25,000.00			\$ 25,000.00
	Facility improvements					\$ 50,000.00		\$ 50,000.00
	Asphalt and curbing (Yarmich)					\$ 50,000.00		\$ 50,000.00
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
Scattered Sites I	Roofs, soffits & gutters	1	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 500,000.00
<i>233 units</i>	Boiler Replacements	1	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 100,000.00	\$ 260,000.00
	Cameras	1				\$ 50,000.00		\$ 50,000.00
	Hot water tank replacement	1					\$ 20,000.00	\$ 20,000.00
	Meter pans	1		\$ 25,000.00				\$ 25,000.00
	Windows	2	\$ 50,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00	\$ 20,000.00	\$ 130,000.00
	Doors	2	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 65,000.00

Landscape Improvements	2	\$ 25,000.00	\$ 40,000.00	\$ 25,000.00		\$ 100,000.00	\$ 190,000.00
Siding	3	\$ 60,000.00	\$ 60,000.00	\$ 30,000.00	\$ 60,000.00	\$ 60,000.00	\$ 270,000.00
Exterior lighting	3			\$ 75,000.00	\$ 60,000.00		\$ 135,000.00
Elevator Replacement	2			\$ 100,000.00			\$ 100,000.00
UFAS	2			\$ 750,000.00	\$ 750,000.00		\$ 1,500,000.00
Asphalt Paving, Curbing & Striping	2					\$ 100,000.00	\$ 100,000.00
Vacancy Reduction	1	\$ 75,000.00	\$ 86,253.00	\$ 86,253.00	\$ 86,253.00	\$ 75,000.00	\$ 408,759.00
Site drainage/catch basin					\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
							\$ -
							\$ -
							\$ -

Scattered Sites II	Interior Doors (Poplar Street)	1		\$ 25,000.00				\$ 25,000.00
<i>309 units</i>	Flooring throughout	1		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 100,000.00
	Cameras	1				\$ 75,000.00		\$ 75,000.00
	Roofs, soffits & gutters	1	\$ 100,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 660,000.00
	Boiler Replacments	1	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 225,000.00	\$ 425,000.00
	Hot water tank replacement	1			\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 60,000.00
	Sidewalks/Landings (Velvet Street)	2			\$ 50,000.00			\$ 50,000.00
	Electronic Gates (Poplar & Pembroke)	2	\$ 75,000.00					\$ 75,000.00
	Windows	2	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 90,000.00
	Doors	2				\$ 20,000.00	\$ 20,000.00	\$ 40,000.00
	Exterior lighting	3				\$ 60,000.00		\$ 60,000.00
	Meter pans	1			\$ 30,000.00			\$ 30,000.00
	Site Improvements	2	\$ 45,000.00	\$ 45,000.00			\$ 100,000.00	\$ 190,000.00
	Signage	2					\$ 40,000.00	\$ 40,000.00
	Elevator Replacement	3				\$ 200,000.00		\$ 200,000.00
	UFAS	2			\$ 750,000.00	\$ 750,000.00		\$ 1,500,000.00
	Siding	2	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00	\$ 60,000.00	\$ 60,000.00	\$ 260,000.00
	Asphalt Paving, Curbing & Striping	3					\$ 160,000.00	\$ 160,000.00
	Vacancy Reduction	1	\$ 76,292.00	\$ 55,705.00	\$ 75,000.00	\$ 75,000.00	\$ 77,437.00	\$ 359,434.00
	Decking				\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 75,000.00
	Site drainage/catch basin					\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
								\$ -
Presidential Village	Siding	3				\$ 175,000.00		\$ 175,000.00
<i>14 units</i>	Roof replacement and gutters	3			\$ 70,000.00			\$ 70,000.00
	HVAC	3			\$ 90,000.00			\$ 90,000.00
	Site drainage/catch basin	3			\$ 25,000.00			\$ 25,000.00
Albion	Building Renovations	3			\$ 50,000.00			\$ 50,000.00
<i>35 units</i>								
Marina Village	Demolition	1						\$ -
<i>120 units</i>								
	Administration		\$ 723,136.00	\$ 723,136.00	\$ 723,136.00	\$ 723,136.00	\$ 723,136.00	\$ 3,615,680.00
	Operations		\$ 1,446,272.00	\$ 1,446,272.00	\$ 1,446,272.00	\$ 1,446,272.00	\$ 1,446,272.00	\$ 7,231,360.00
	Management Improvements		\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 100,000.00
	A&E Services		\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 1,500,000.00
	DDTF		\$ 875,666.00	\$ -	\$ -	\$ -	\$ -	\$ 875,666.00
	Total Allocations		\$ 7,231,366.00	\$ 7,231,366.00	\$ 7,231,366.00	\$ 7,231,366.00	\$ 7,231,366.00	\$ 36,156,830.00
	Funding Variance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -