

Annual Statement/Performance Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2017

Part I: Summary

PHA Name: Housing Authority of the City of Bridgeport		Grant Type and Number Capital Fund Program Grant No.: CT26-P001-50115 Replacement Housing Factor Grant No.:	FFY of Grant: 2015 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Revised Annual Statement (revision no.) <input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$1,117,002.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$195,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$372,335.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$200,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$317,005.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,504,335.00	\$0.00	\$0.00	\$0.00
11	1465 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non Dwelling Structures	\$25,000.00	\$0.00	\$0.00	\$0.00
13	1475 Non Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$25,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities 4	\$0.00	\$0.00	\$0.00	\$0.00

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHA's with under 250 units in management may use 100% of CFP grant for operations
 4 RHF funds shall be included here

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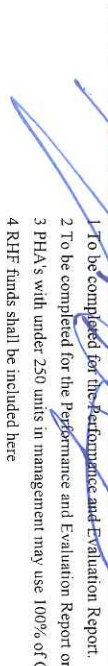
Part I: Summary

PHA Name: Housing Authority of the City of Bridgeport
 Grant Type and Number: Capital Fund Program Grant No: CT26-P001-50115
 Replacement Housing Factor Grant No:
 Date of CFP:

FFY of Grant: 2015
 FFY of Grant Approval:

Type of Grant: Original Annual Statement
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no.)
 Summary by Development Account Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised 2	Obligated	Total Actual Cost 1
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$3,755,677.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$601,194.00			
23	Amount of line 20 Related to Security - Soft Costs	\$372,334.00			
24	Amount of line 20 Related to Security - Hard Costs	\$0.00			
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00			

Signature of Executive Director:  Date: 5-2-16

Signature of Public Housing Director:  Date: 5-2-16

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bridgeport

Grant Type and Number
 Capital Fund Program Grant No: CT26-P001-50115
 CFFP (Yes/No) No
 Replacement Housing Factor Grant No:

PPY of Grant: 2015

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended	
Central Office	Capital Fund Program Fee - Administration	1410	Lump sum	\$372,335.00				
CT00100002P	Operations	1406	Lump sum	\$177,002.00				
aka Marina Village	Management Improvements - Training, technology upgrades	1408	Lump sum	\$25,000.00				
	A & E Services	1430	Lump sum	\$25,000.00				
	Site Improvements - Signage, striping	1450	Lump sum	\$2,005.00				
	Dwelling Structures - Kitchens, Baths, Windows, roofing	1460	6 Units	\$12,000.00				
	Relocation	1495	18 units	\$25,000.00				
CT00100005P	Operations	1406	Lump sum	\$200,000.00				
aka PT Barrum Apis	Management Improvements - Training, technology upgrades	1408	Lump sum	\$25,000.00				
	A & E Services	1430	Lump sum	\$25,000.00				
	Site Improvements - Signage, striping, asphalt, concrete	1450	Lump sum	\$25,000.00				
	Vacancy Reduction, mold/lead abatement, 504 conversion	1460	8 Units	\$100,000.00				
	Dwelling Structures - Kitchens, Baths	1460	10 Units	\$20,000.00				
	Dwelling Structures - Stair replacement	1460	4 Units	\$90,000.00				
	Dwelling Structures - 504 Conversion	1460	1 Units	\$15,000.00				
CT00100006P	Operations	1406	Lump sum	\$190,000.00				
aka Charles Greene	Management Improvements - Training, technology upgrades	1408	Lump sum	\$25,000.00				
	A & E Services	1430	Lump sum	\$25,000.00				
	Site Improvements - Asphalt, striping, concrete, signage, tread, stairs	1450	Lump sum	\$25,000.00				
	Dwelling Structures - Kitchens, baths, doors	1460	10 Units	\$20,000.00				
	Vacancy Reduction, mold/lead abatement, 504 conversion	1460	4 Units	\$50,000.00				

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bridgeport

Grant Type and Number
 Capital Fund Program Grant No. CT26-P001-50115
 CFPP (Yes/No) No
 Replacement Housing Factor Grant No.

FY of Grant: 2015

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended	
CT00100007P	Operations	1406	Lump sum	\$75,000.00				
aka Fireside Apts	Management Improvements - Training, technology upgrades	1408	Lump sum	\$25,000.00				
	A & E Services	1430	Lump sum	\$25,000.00				
	Site Improvements - Asphalt, concrete, signage, striping, fencing, lighting	1450	Lump sum	\$25,000.00				
	Vacancy Reduction, mold/lead abatement, 504 conversion	1460	1 Unit	\$10,000.00				
CT00100009P	Operations	1406	Lump sum	\$175,000.00				
aka Harborview Towers	Management Improvements - Training, technology upgrades	1408	Lump sum	\$25,000.00				
	A & E Services	1430	Lump sum	\$25,000.00				
CT00100004P	Dwelling Structures - Elevator Replacement	1460	272 Units	\$150,000.00				
aka Trumbull Gardens	Management Improvements - Training, technology upgrades	1408	Lump sum	\$200,000.00				
	A & E Services	1430	Lump sum	\$25,000.00				
	Site Improvements - Asphalt, concrete, signage, striping	1450	Lump sum	\$70,000.00				
	Dwelling Structures - lighting, roofing, bldg envelope, common area painting	1460	56 Units	\$200,000.00				
	Vacancy Reduction, mold/lead abatement, 504 conversion	1460	4 Units	\$136,194.00				
	Community Center Facility Upgrades	1470	1 Bldg	\$25,000.00				
CT00100081P	Operations	1406	Lump sum	\$50,000.00				
Scattered Sites I	Management Improvements - Training, technology upgrades	1408	Lump sum	\$25,000.00				
	A & E Services	1430	Lump sum	\$25,000.00				
	Site Improvements - Asphalt, concrete, fencing, treads, tree removal	1450	Lump sum	\$100,000.00				
	Building Improvements - roofs, siding, facade, HVAC, doors, windows, decks	1460	14 Units	\$50,000.00				
	Vacancy Reduction, mold/lead abatement, 504 conversion	1460	12 Units	\$150,000.00				
CT00100082P	Operations	1406	Lump sum	\$50,000.00				
Scattered Sites II	Management Improvements - Training, technology upgrades	1408	Lump sum	\$20,000.00				
	A & E Services	1430	Lump sum	\$25,000.00				
	Site Improvements - Asphalt, concrete, fencing, treads, tree removal	1450	Lump sum	\$70,000.00				
	Building Improvements - roofs, siding, facade, HVAC, doors, windows, decks	1460	28 units	\$100,000.00				
	Building Improvements - Boston Commons HVAC	1460	30 Units	\$195,818.00				
	Building Improvements - Underground Garage Soffit rehab	1460	18 Units	\$65,323.00				
	Vacancy Reduction, mold/lead abatement, 504 conversion	1460	8 Units	\$140,000.00				
	Total			\$3,755,677.00	\$0.00			

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Part III: Implementation Schedule for Capital Fund Financing Program
PHA Name: Housing Authority of the City of Bridgeport

FFY of Grant: 2015

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates 1
	Original Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
Central Office	4/12/2017		4/12/2019		
BHA Wide	-		4/12/2019		
CT00100002P	4/12/2017		4/12/2019		
CT00100005P	4/12/2017		4/12/2019		
CT00100006P	4/12/2017		4/12/2019		
CT00100007P	4/12/2017		4/12/2019		
CT00100009P	4/12/2017		4/12/2019		
CT00100044P	4/12/2017		4/12/2019		
CT00100881P	4/12/2017		4/12/2019		
CT00100882P	4/12/2017		4/12/2019		

1 Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended